

**CIP
Fiscal Note**

DATE OF COUNCIL CONSIDERATION:
DEPARTMENT:

8/28/2008
Parks and Recreation

SUBJECT: Authorize execution of a contract through the TEXAS LOCAL GOVERNMENT PURCHASING COOPERATIVE with MCC CONSTRUCTION CORP., Greenwood Village, Colorado, for indoor renovation work at the Parks and Recreation Department Annex in an amount not to exceed \$291,514.

FINANCIAL INFORMATION:

Project Name:	PARD Admin Annex
Project Authorization:	FY 2007-08 Capital Budget
Funding Source:	2006 Gen Obligation Bonds
Fund/Agency/Orgn:	8603-8607-6339

Current Appropriation	\$410,000
Unobligated Balance	\$410,000
Amount of this Action	\$291,514
Remaining Balance	<u><u>\$118,486</u></u>



Signature

Financial Services Division Manager
Title

08/07/2008
Date